

East Devon County Committee Locality Budget for financial year 2009/10 – confirmation of spending proposals and spend to date

Report of the County Community Strategy Officer

Please note this recommendation is subject to consideration and determination by the East Devon County Committee before taking effect.

Recommendation:

a) that the committee confirms approval of spending proposals set out in the report, including those agreed by the Chair /Vice Chair since the previous meeting

(b) that the Committee notes the current budget position for 2009/10

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 13th November 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the chair or vice chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Appendix 1 provides a summary of the approved spending to date. Proposals which have been agreed by the chair or vice chair and paid since the last report, are shaded.

2. New Spending Proposals – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
Lympstone ABC	To assist with purchasing amateur boxing equipment	Cllr Eileen Wragg	£1250.00
Sowton Parochial Church	To assist with electrical work and repairing the external masonry	Cllr Peter Bowden	£1500.00
St John in the Wilderness Church	To assist with purchasing an oven in order to provide hot food for events that the Church host	Cllr Brenda Taylor	£250.00
Membury Parish Council	To assist with the installation of a flood alarm system for the parish (the system will warn households that are at risk by an automatic telephone dialler)	Cllr Andrew Moulding	£632.84

Axminster Chamber of Commerce	To assist with purchasing Christmas lights to decorate the main street and square in Axminster	Cllr Andrew Moulding	£400.00
Devon and Cornwall Police Authority	To assist with purchasing outdoor equipment and kit for the Axe Valley Community Police Cadets	Cllr Jim Knight	£700.00
Tango Juvenile Carnival Club	To assist with a new PA system for the carnival float	Cllr Stuart Hughes	£500.00

Roger Grainger

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Background Paper None

Date

File Ref.

Appendix 1

2009/10 Locality Budget decisions as at 13th November 2009

Spending decisions agreed by the chair or vice chair since the last meeting of this Committee are shaded

BELOW ARE THE INDIVIDUAL MEMBERS SPREADSHEETS

Div 01 -
Axminster

**Andrew
Moulding**

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
1,032.84	-	8,967.16

Div 02 - Broadclyst & Whimble

Peter Bowden

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
1,500.00	2,750.00	5,750.00

Project name	Reference Number	Requested	Paid
Membury Parish Council	ED01/001	632.84	
Axminster Chamber of Commerce	ED01/002	400.00	

Project name	Reference Number	Requested	Paid
Broadclyst Art Society	ED02/001		250.00
Rockbeare Village Hall	ED02/002		2,500.00
Sowton Parochial Church	ED02/003	1,500.00	

Div 03 -
Budleigh

**Christine
Channon**

Brought forward	Budget 2009-10	Total Budget
0.00	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	3,000.00	7,000.00

Project name	Reference Number	Requested	Paid
Budleigh Salterton Festival	ED03/001		1,000.00
Knowle Village Hall	ED03/002		2,000.00

Div 04 - Exmouth, Brixington &
Withycombe

Brenda Taylor

Brought forward	Budget 2009-10	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
250.00	3,050.00	6,700.00

Project name	Reference Number	Requested	Paid
Exe Estuary Festival	ED04/001		400.00
Withycombe Stomp	ED04/002		300.00
Glenorchy Untied Reformed Church - Piano appeal	ED04/003		500.00
Otters Wheelchair Basketball Club	ED04/004		50.00
Exmouth Graden Club	ED04/005		300.00
Exmouth St John Ambulance	ED04/006		1,500.00
St John in the Wilderness Church	ED04/007	250.00	

Div 05 - Exmouth Halsdon & Woodbury **Bernard Hughes**

Brought forward	Budget 2009-10	Total Budget
1,400.00	10,000.00	11,400.00

Requested	Paid	Monies remaining
-	2,750.00	8,650.00

Project name	Reference Number	Requested	Paid
Lympstone Historical Houses	ED05/001		500.00
Exe Estuary Partnership	ED05/002		250.00
Highways - Exton Flood Prevention	ED05/003		2,000.00

Div 06 - Exmouth Littleham & Town **Eileen Wragg**

Brought forward	Budget 2009-10	Total Budget
400.00	10,000.00	10,400.00

Requested	Paid	Monies remaining
1,250.00	1,965.00	7,185.00

Project name	Reference Number	Requested	Paid
National Coastwatch Institution	ED06/001		170.00
Exe Estuary Partnership	ED06/002		500.00
Littleham Family Activity Centre	ED06/003		345.00
Transition Town Exmouth	ED06/004		950.00
Lympstone ABC	ED06/005	1,250.00	

Div 07 - Honiton St Michael's **Sara Randall-Johnson**

Brought forward	Budget 2009-10	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
-	-	10,000.00

Project name	Reference Number	Requested	Paid

Div 08 - Honiton St Paul's **Paul Diviani**

Brought forward	Budget 2009-10	Total Budget
100.00	10,000.00	10,100.00

Requested	Paid	Monies remaining
-	1,382.64	8,717.36

Project name	Reference Number	Requested	Paid
Monkton Parish Council	ED08/001		620.00
Throgmorton Commuity Hall	ED08/002		762.64

Div 09 - Ottery St Mary **Roger Giles**

Brought forward	Budget 2009-10	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
1,000.00	1,050.00	7,950.00

Project name	Reference Number	Requested	Paid
West Hill Primary School	ED09/001		1,000.00
Highways - Village Gateway scheme in West Hill, OSM	ED09/002	1,000.00	
Otters Wheelchair Basketball Club	ED09/003		50.00

Div 10 - Seaton Coastal **Jim Knight**

Brought forward	Budget 2009-10	Total Budget
-	10,000.00	10,000.00

Requested	Paid	Monies remaining
700.00	300.00	9,000.00

Div 11 - Sidmouth & Sidford **Stuart Hughes**

Brought forward	Budget 2009-10	Total Budget
400.00	10,000.00	10,400.00

Requested	Paid	Monies remaining
500.00	1,000.00	8,900.00

Project name	Reference Number	Requested	Paid
Meadway & St Gregorys Residents Assoc	ED10/001		250.00
Otters Wheelchair Basketball Club	ED10/002		50.00
Axe Valley Community Police Cadets	ED10/003	700.00	

Project name	Reference Number	Requested	Paid
Sidmouth Carnival - PL Insurance	ED11/001		500.00
Sid Vale Carnival - Youth Club Float	ED11/002		500.00
Tango Juvenile Carnival Club	ED11/003	500.00	